Bridges PAC - 2024/2025 Annual Budget

INCOME			EXPENSE		
Totals:		***$90,300***	***Totals:***		***$15,800***
Family Donation Drive (Summer- Ongoing)		$15,000	**RESTRICTED**		**$12,800**
Fun Run (Spring)		$25,000	Operating Expenses (Filings, Taxes, Banking)		$2,500
Carnival/After Party (Spring)		$10,000	Merchant Fees: Mobile Cause		$5,500
Silent Auction/ Dinner (Fall)		$15,000	Insurances (General Liability & D&O)		$1,800
Talent Show/ Telethon Live Stream (Fall)		$2,000	Storage PODS Rentals		$3,000
Pumpkin Patch &/or Trunk-or-Treat (Fall)		$250			
Free Merchant Money (ex. Amgen match, Kroger)		$2,000	**UNRESTRICTED - Recurring**		**$90,150**
Restaurant Fundraisers (Monthly)		$1,000	PAC Welcome Back Week		$400
Spirit Wear (Summer - Ongoing)		$1,500	Harvest Festival		$2,000
Super Bowl Pool (Winter)		$2,000	Fingerprinting (25 people 1/2 price @ $45 ea)		$1,000
popcorn, bakesale (spring/fall)		$500	Spiritwear		$1,000
Corporate Contribution		$5,000	Bridging Ceremony		$400
			8th Grade Culmination		$1,500
IDEAS			PAC Discretionary Funds		$3,600
Harry Potter		$50	Staff Appreciation - Week/ Luncheon		$2,500
Make a gift		$400	Staff Appreciation - Supplemental		$500
Farm to table		$500	Staff Appreciation- Lounge snacks		$500
Parking Spot Fall		$5,000	PMC - Art		$500
Parking Spot Spring		$5,000	PMC - Core (Dances, etc.)		$1,000
Gingerbread night		$100	PMC - Other (Food, Community Outreach, etc.)		$500
			2 Junk Hauls		$1,000
			PMC - Garden/ GreenTeam		$500
			Specialist Supplies - LIBRARY/Birthday Club		$2,000
			Specialist Supplies - MAKERSPACE		$3,000
			Classroom Fund (18 @ $1000)		$18,000
			Specialist Supplies - ART		$1,200
			Specialist Supplies - MUSIC (K-5)		$500
			Specialist Supplies - GARDEN		$500
			Specialist Supplies - PE and RECESS Equipment		$750
			Specialist Supplies - SCIENCE LABROTORY		$500
			Stipend - Naturalist (John & Ellen)		$18,100
			Electives- Band, Electronics, Choir, Finance, Etc.		$1,500
			Outdoor Classroom Maintenance & Safety		$400
			Bus - Day Trips		$5,000
			Bus - 7th to Yosemite		$3,000
			Fieldtrips		$5,000
			Fieldtrips - Scholarships		$4,000
			Fieldtrips - 8th to Outdoor Education		$3,300
			Stipend - Garden Progam		$3,000
			Stipend - Leadership		$1,000
			Stipend - Yearbook Editor		$1,000
			Stipend - Entrepreneur/ Literacy Night		$1,500
			MUSICAL PMC		**$9,919**
			Pmc - Musical		$1,439
			Current Year Musical		$8,480
			MPR painting		$4,000

Green Highlight: School Request Reimbursement End of School Year

Preapproved by PAC: June 2024

Preapproved by Bridges Charter School:

Last Updated: June 2024