

Bridges PAC - 2022/2023 Annual Budget

INCOME		EXPENSE	
Totals:	\$82,000	Totals:	\$92,795
Family Donation Drive (Summer- Ongoing)	\$20,000	RESTRICTED	\$30,395
Fun Run (Spring)	\$15,000	Operating Expenses (Filings, Taxes, Banking)	\$2,500
Carnival/After Party (Spring)	\$10,000	Merchant Fees: Mobile Cause	\$5,500
Silent Auction/ Dinner (Fall)	\$15,000	Insurances (General Liability & D&O)	\$2,000
Silent Auction/ Golf Outing (Spring)	\$10,000	Storage PODS Rentals	\$2,295
Talent Show/ Telethon Live Stream (Fall)	\$1,500	Stipend - Naturalist (John & Ellen)	\$18,100
Pumpkin Patch &/or Trunk-or-Treat (Fall)	\$600	UNRESTRICTED - Recurring	\$62,400
Free Merchant Money (ex. Amz Smile, Kroger)	\$5,000	PAC Welcome Back Week	\$400
Restaurant Fundraisers (Monthly)	\$1,000	Harvest Festival	\$1,500
Spirit Wear (Summer - Ongoing)	\$1,000	Fingerprinting (25 people 1/2 price @ \$40 ea)	\$1,000
Super Bowl Pool (Winter)	\$2,000	Spiritwear	\$1,000
Box Cards (fall)	\$400	Bridging Ceremony	\$400
Movie, bounce house, popcorn, bakesale (spring/fall)	\$500	8th Grade Culmination	\$1,500
IDEAS		PAC Discretionary Funds	\$1,000
Paint Night (Winter)		Staff Appreciation - Week/ Luncheon	\$1,200
Pop-up Valentine's (Winter)		Staff Appreciation - Supplemental	\$500
Hairspray Day (Spring)		PMC - Art	\$500
Movie Night, Bounce house, snack bar		PMC - Core (Dances, etc.)	\$500
Holiday Boutique (Nov)		PMC - Other (Food, Community Outreach, etc.)	\$500
Art Walk		PMC - Garden/ GreenTeam	\$500
Plant Walk		Classroom Fund (16 @ \$1000)	\$16,000
Popcorn Friday		Specialist Supplies - LIBRARY	\$1,000
TriviaTournament/ Parent Night Out		Specialist Supplies - MAKERSPACE	\$3,000
		Specialist Supplies - ART	\$1,000
		Specialist Supplies - MUSIC (K-5)	\$500
		Specialist Supplies - GARDEN	\$800
		Specialist Supplies - PE and RECESS Equipment	\$750
		Specialist Supplies - SCIENCE LABROTORY	\$500
		Electives- Band, Electronics, Choir, Finance, Etc.	\$1,500
		Outdoor Classroom Maintenance & Safety	\$250
		Bus - Day Trips	\$5,000
		Bus - 6th to Yosemite	\$2,500
		Fieldtrips	\$5,000
		Fieldtrips - Scholarships	\$4,000
		Fieldtrips - 8th to Outdoor Education	\$3,300
		Stipend - Garden Program	\$3,000
		Stipend - Student Council	\$1,000
		Stipend - Yearbook Editor	\$1,000
		Stipend - Entrepreneur/ Literacy Night	\$1,500
		Ramp for PAC Shed	\$300
** Savings for Big Purchase & more Quotes for better pricing:		Purchase Storage Pods	\$11,850
Green Highlight: School Request Reimbursement End of School Year		Ms. Patti will be looking into grants this next school year and will do revisions mid year to see what she came up with and where fundraising is at.	
Preapproved by PAC and Parents:	6/15/2022		
Preapproved by Bridges Charter School:	6/14/2022		
Last Updated: 06/14/2022			