

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Bridges Charter School

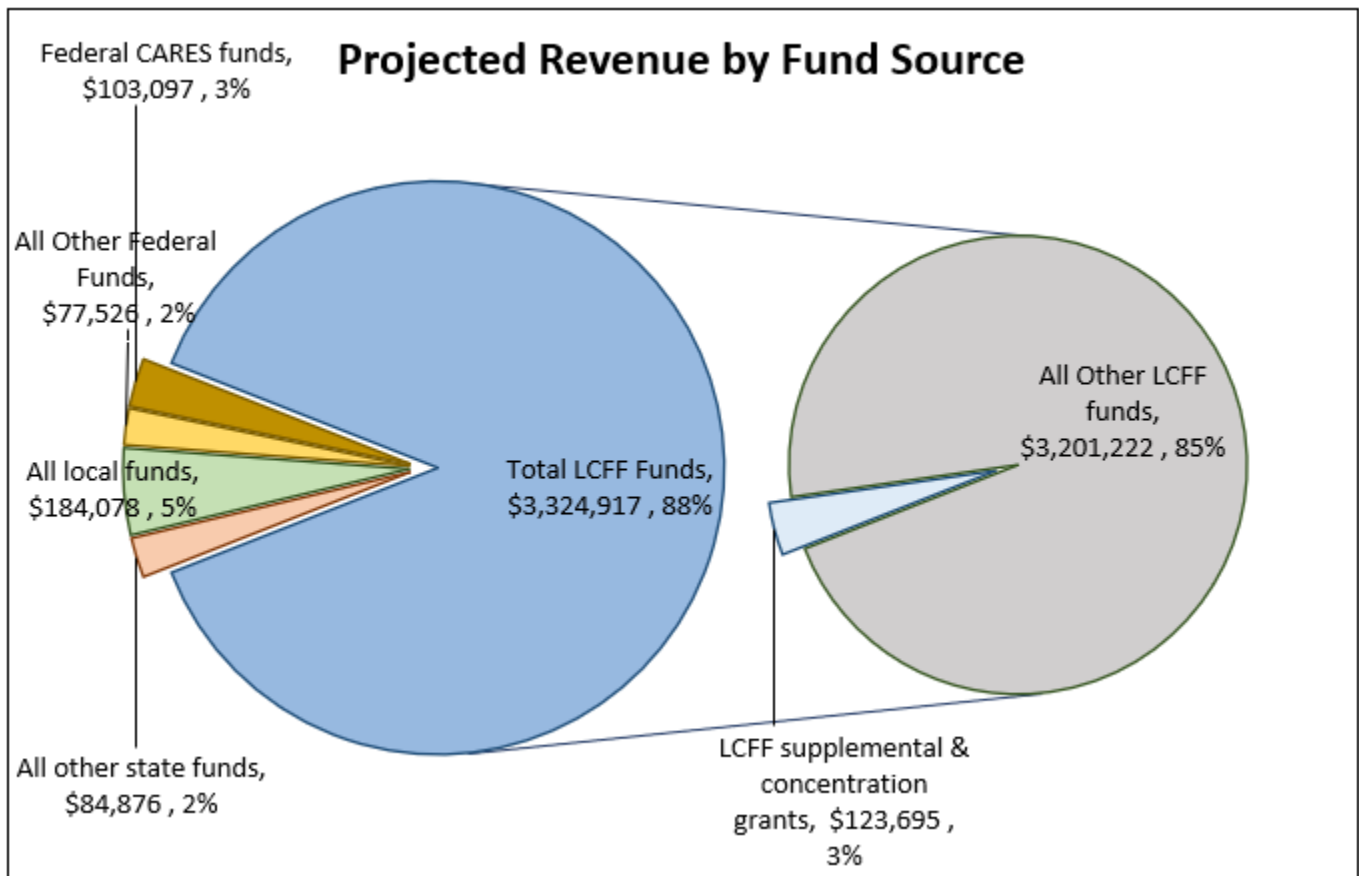
CDS Code: 56-10561-0121756

School Year: 2020-2021

LEA contact information: Kelly Simon, Director

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

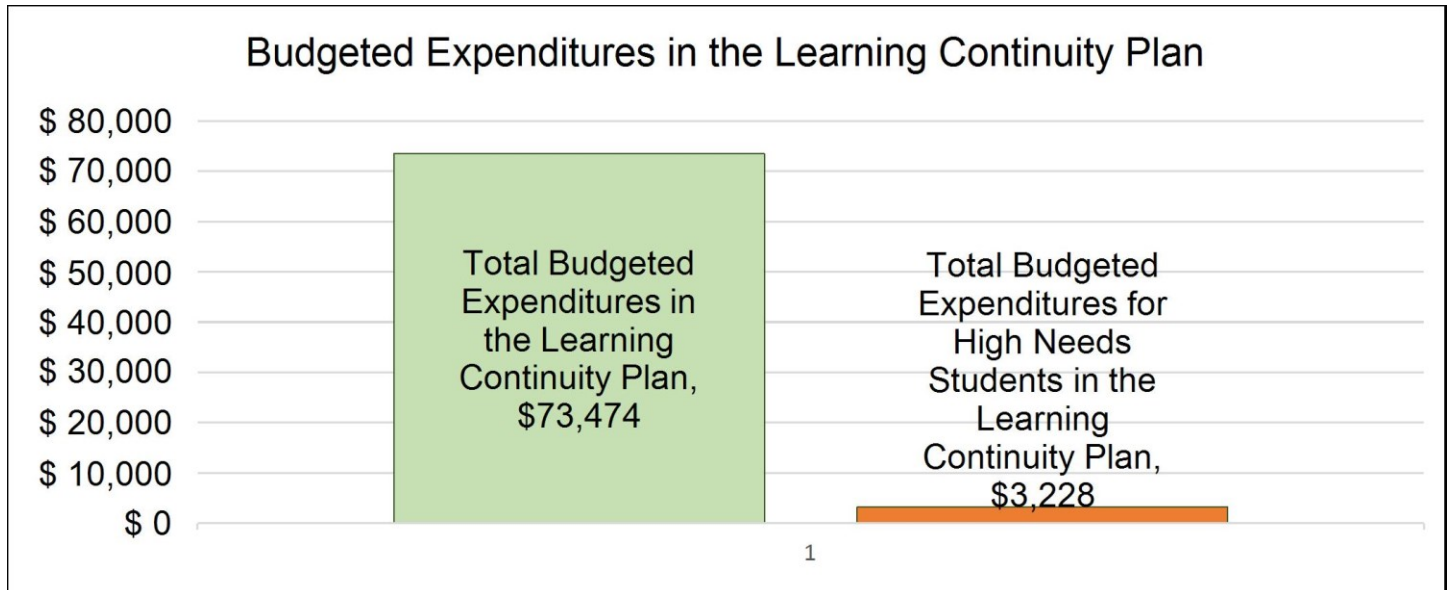


This chart shows the total general purpose revenue Bridges Charter School expects to receive in the coming year from all sources.

The total revenue projected for Bridges Charter School is \$3,774,494, of which \$3,324,917 is Local Control Funding Formula (LCFF), \$84,876 is other state funds, \$184,078 is local funds, and \$180,623 is federal funds. Of the \$180,623 in federal funds, \$103,097 are federal CARES Act funds. Of the \$3,324,917 in LCFF Funds, \$123,695 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Bridges Charter School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Bridges Charter School plans to spend \$3,825,933 for the 2020-21 school year. Of that amount, \$73,474 is tied to actions/services in the Learning Continuity Plan and \$3,752,459 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

BRIDGES Charter School is operated as a not-for profit public benefit charter school. Therefore, the school accounts for its general fund activities under Fund 62. The projected general fund expenditures not reported on the Learning Continuity Plan represent the following general categories:

1. Salaries and benefits for certificated and classified employees
2. Instructional and administrative supplies
3. Non-capitalized equipment under \$5,000
4. Staff Development
5. General Liability Insurance
6. Facility and Utility costs
7. Contracted instructional and administrative services
8. Depreciation
9. Other outgo including indirect costs charges

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

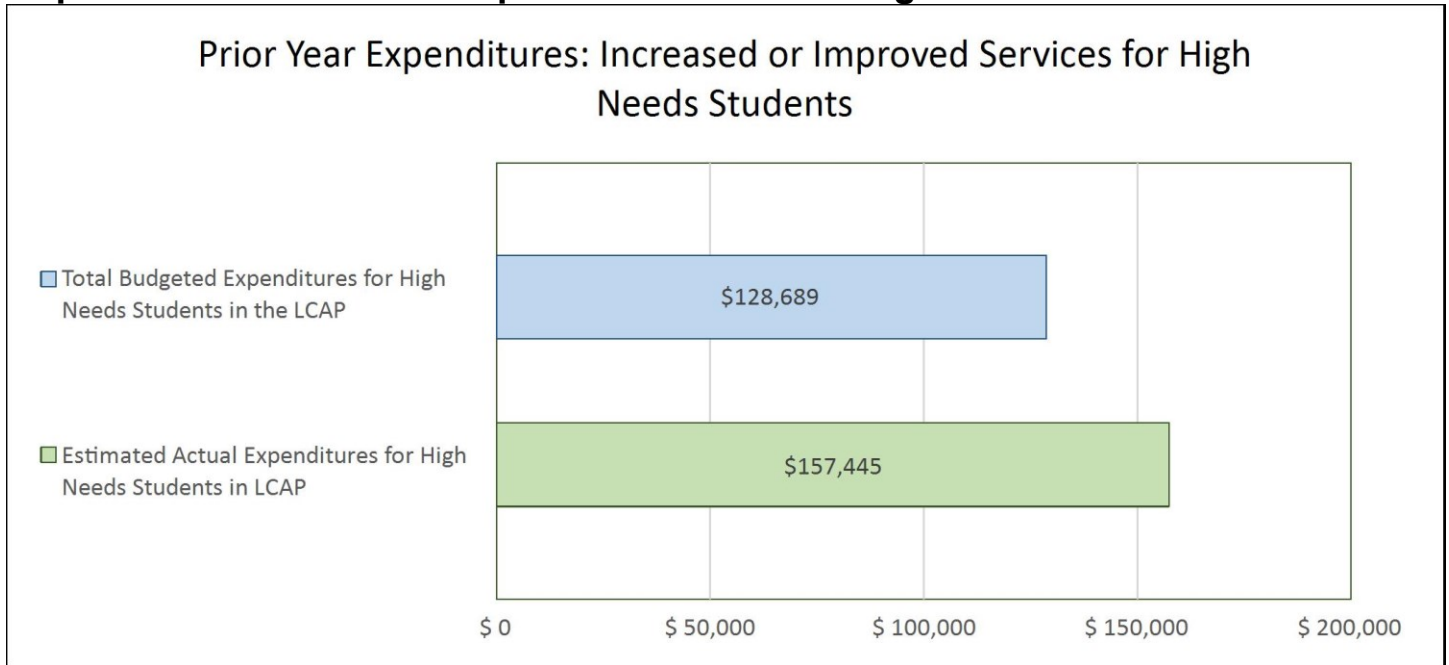
In 2020-21, Bridges Charter School is projecting it will receive \$123,695 based on the enrollment of foster youth, English learner, and low-income students. Bridges Charter School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Bridges Charter School plans to spend \$3,228 towards meeting this requirement, as described in the Learning Continuity Plan.

In addition to the expenditures highlighted on the Learning Continuity plan, BRIDGES Charter School has budgeted the following costs for High Needs students:

1. Intervention Teacher to support reading and math instruction - \$60,530
2. Response to Intervention Coordinator to support instruction - \$12,433
3. Counselor to support social and emotional learning - \$36,085
4. English Learner Liaison to support instruction - \$12,038
5. Two additional instructional days for students - \$17,505

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Bridges Charter School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Bridges Charter School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Bridges Charter School's LCAP budgeted \$128,689 for planned actions to increase or improve services for high needs students. Bridges Charter School actually spent \$157,445 for actions to increase or improve services for high needs students in 2019-20.